



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

July 13, 2010

To: Supervisor Gloria Molina, Chair
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
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Third District

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IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – JUNE 2010 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department, Department of Mental Health (DMH), and Department of Health Services (DHS). In response to this direction, provided herein is a summary of the impact of the State's prison and parole reforms upon these County departments since the implementation of Senate Bill X3 18 on January 25, 2010.

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status

Between January 1, 2010 and June 30, 2010, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. Until DMH receives identifying information regarding this group from the California Department of Corrections and Rehabilitation (CDCR), this number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for services.

"To Enrich Lives Through Effective And Caring Service"

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Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	143	\$ 287,710
Medication Costs for Unfunded Clients	29	\$ 11,259
Inpatient Admissions	138*	\$ 1,371,331
Institutions for Mental Disease Admissions	14*	\$ 106,920
Total		\$ 1,777,220

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to non-revocable parolees during location searches, parolee contacts, and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
2010 January	0	0
February	0	0
March	0	0
April	425	\$ 31,974.32
May	1,900	\$ 38,205.71
Total	2,325	\$ 70,180.03

Department of Health Services

Between February 9, 2010 and June 25, 2010, DHS has received 14 total requests from the State prison system for inmates to be placed in DHS facilities. Five requests have been canceled, for a total of nine placements. The cost of the nine placements is approximately \$181,096.

It is important to note that the above information does not capture the total number of parolees for which DHS provides care. Parolees released directly into the community often require DHS services at some point subsequent to release. However, because these individuals are not always immediately identifiable as parolees, it is difficult to quantify the number DHS serves or the cost of providing that care. As the State paroles more individuals, DHS expects its costs in this area will increase.

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The CEO and our departments will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Deputy Chief Executive Officer Jacqueline A. White, Public Safety, at (213) 893-2374.

WTF:BC:JAW
DC:llm

c: Executive Office, Board of Supervisors
County Counsel
Sheriff
Health Services
Mental Health

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